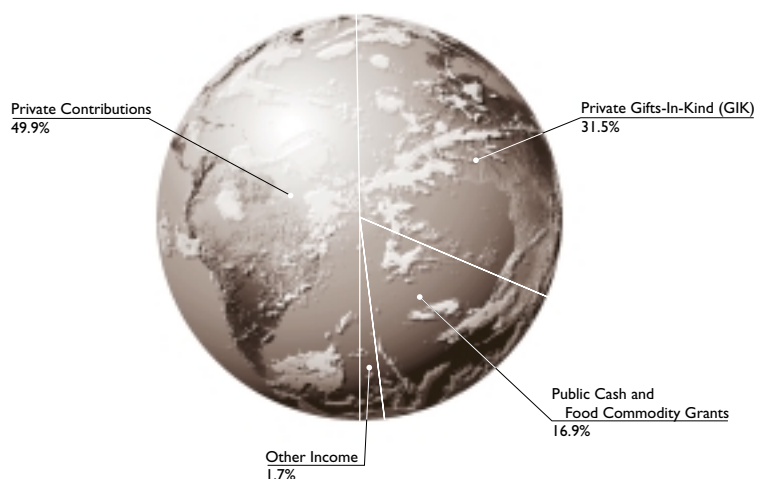


# World Vision U.S. 1999 Overview

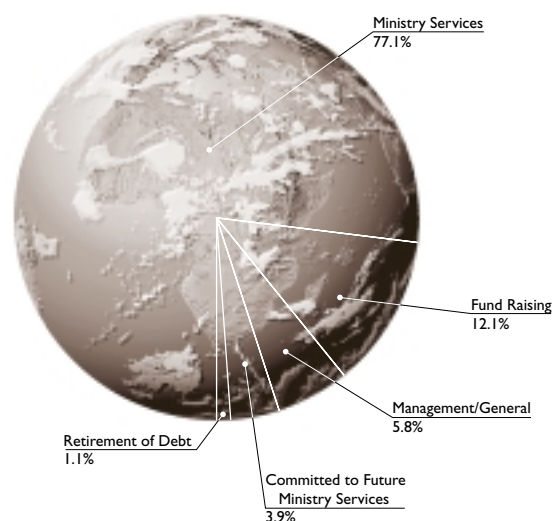
Contributions and Revenue		1999	1998
49.9%	Private Contributions From individuals, churches, corporations, and foundations	\$203,305,000	50.3% \$180,329,000
31.5%	Private Gifts-In-Kind (GIK) Includes clothing, blankets, seeds, medical supplies, pharmaceuticals, building supplies, and other goods received from corporations and other private donors	128,144,000	32.6% 116,876,000
16.9%	Public Cash and Food Commodity Grants Cash grants, bulk grains, and other commodities primarily from U.S. government agencies	69,038,000	15.4% 55,130,000
1.7%	Other Income Primarily annuity and investment income	6,884,000	1.7% 6,016,000
<b>100.0%</b>	<b>Total</b>	<b>\$407,371,000</b>	<b>100.0% \$358,351,000</b>

Expenditures		1999	1998
77.1%	Ministry Services Child Sponsorship 69,003,000 Relief and Rehabilitation, Community Development, and Christian Outreach and Leadership Projects 100,724,000 Gifts-In-Kind (GIK) 34,248,000 Domestic Programs 31,946,000 Public Awareness and Education 2,460,000 Sponsorship Ministries 2,022,000 Grants to Other Ministries 73,881,000	\$314,284,000	76.7% \$274,814,000
3.9%	Committed to Future Ministry Services	15,984,000	4.1% 14,628,000
<b>81.0%</b>	<b>Ministry Services/Future Commitments</b>	<b>330,268,000</b>	<b>80.8% 289,442,000</b>
12.1%	Fund Raising Represents the cost of World Vision fund-raising efforts in the United States	49,043,000	12.1% 43,356,000
5.8%	Management/General Represents the cost of administrative support for operations in the United States	23,762,000	6.0% 21,359,000
<b>17.9%</b>	<b>Total Overhead</b>	<b>72,805,000</b>	<b>18.1% 64,715,000</b>
1.1%	Retirement of Debt	4,298,000	1.1% 4,194,000
<b>100.0%</b>	<b>Total</b>	<b>\$407,371,000</b>	<b>100.0% \$358,351,000</b>

Contributions and Revenue



Expenditures



Turn to the inside back cover for ministry descriptions, or visit our website at [www.worldvision.org](http://www.worldvision.org).

# World Vision's Accomplishments

	1999	1998	1997	1996
Number of U.S. Donors	697,985	666,343	656,535	639,423
Number of Sponsored Children Worldwide	1,290,540	1,383,218	1,306,076	1,164,410
Number of Children Sponsored by U.S. Donors	577,579	565,733	526,694	500,359
Beneficiaries Worldwide	84,952,163	73,129,645	60,105,512	50,179,047
U.S. Groups Participating in 30 Hour Famine	8,247	7,536	7,012	6,439
Churches and Ministries Partnering in U.S. Programs	12,672	7,163	4,858	3,889
Gifts-In-Kind from U.S. Donors (dollar value)	\$128,144,000	\$116,876,000	\$110,740,000	\$97,600,000

## Beneficiaries Worldwide



84,952,163

73,129,645

60,105,512

## Support Through the Years



\$407,371,000

\$215,513,000

\$39,318,000

\$3,414,000

\$24,000